

WEST HANTS REGIONAL MUNICIPALITY
WATER UTILITY - 2025-26 CONSUMPTION REPORT

NOTE: These reports are prepared monthly basis. Customer meters are read quarterly, the reports will have limited data until the quarterly meter data is available.

Community	2024-2025		2025-2026				TOTAL CONSUMPTION ¹
	TOTAL CONSUMPTION	Average per Quarter	Q1 - Jul	Q2 - Oct	Q3 - Jan	Q4 - Apr	
West Hants							
TMP (incl. Wentworth)	33,378,652	8,344,663	8,836,285	9,797,674	9,192,114	10,409,504	38,235,578
Hantsport	22,776,473	5,694,118	5,942,462	7,408,776	5,363,284	6,406,377	25,120,899
Falmouth	34,648,303	8,662,076	8,889,388	10,748,566	7,468,608	7,562,975	34,669,536
TOTAL BY QUARTER	90,803,428	22,700,857	23,668,135	27,955,016	22,024,006	24,378,856	98,026,013

¹Note all figures are shown in imperial gallons.

Community	2024-2025		2025-2026				TOTAL CONSUMPTION ¹
	TOTAL CONSUMPTION	Average per Quarter	Q1 - Jul	Q2 - Oct	Q3 - Jan	Q4 - Apr	
Windsor	91,427,806	22,856,951	23,472,700	27,582,801	24,222,703	20,952,081	96,230,286
<i>Bulk Master Meters (BMM)</i>							
WH Dill Road	9,990,992	2,497,748	2,340,470	2,155,696	2,578,037	1,955,524	9,029,727
WH TMP 5 Back Rd	45,760,370	11,440,093	12,154,607	15,747,581	15,689,729	10,002,870	53,594,787
WH Underwood Rd	30,725,710	7,681,428	8,534,797	9,876,608	13,110,152	7,368,962	38,890,519
WH Wentworth Rd	906,713	226,678	277,161	249,005	219,089	128,902	874,157
SUBTOTAL	87,383,784	21,845,946	23,307,035	28,028,890	31,597,007	19,456,258	102,389,190
TOTAL BY QUARTER	178,811,590	44,702,897	46,779,736	55,611,691	55,819,710	40,408,339	198,619,476

¹Note all figures are shown in imperial gallons.

SUBTOTAL (BMM - TMP)	64,153,613
LESS: AUTHORIZED AND ACCOUNTED FOR NON-REVENUE WATER ³	5,895,388
VARIANCE BETWEEN TMP AND BULK MASTER METERS ²	58,258,225
% OF VARIANCE FROM TOTAL BULK CONSUMPTION	56.9%

² The variance for imp. gallons is attributed to leakage, system flushing, fire hydrants, unauthorized usage, inaccurate meter reads, and old meter equipment, etc.

³ The authorized and accounted for non-revenue water is attributed to estimated loss from water main breaks in imp. gallons.

<u>Director Comments:</u>	<u>Variance in bulk master meters are impacted by the open distribution system since the consolidation of the Water Utility. A new report is coming in September that will be more holistic look at the entire system from the treatment plants and meter.</u>