



West Hants
something inspiring awaits

Capital Project Update

Engineering and Public Works
Major Projects under Construction in 2025-26

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Project Overview:

- Windsor Water Storage Expansion
- Nesbitt Street Renewal
- Avondale Boat Launch
- Tregothic Creek Sanitary Pipe Crossing
- Riverview Road Renewal
- Main Street Renewal



Windsor Water Storage Expansion

- Contract WHRMPW24-02
- August 2024 to January 2026
- Contract Price: \$4,886,100 + HST
- Approved Contingency: \$488,610 + HST
- **Final Cost: \$4,844,745 + HST**



Windsor Water Storage Expansion



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Windsor Water Storage Expansion



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Nesbitt Street Renewal

- Contract WHRMPW24-04
- June 2025 to September 2025
- Contract Price: \$2,171,940 + HST
- Approved Contingency: \$325,791 + HST
- **Final Cost: \$2,496,726 + HST**
- The final cost was impacted by unsuitable material:
 - 1,734m³ of “marsh mud” was encountered, representing a \$483,551 + HST increase from the contract price.
 - This was partially offset by \$103,380 + HST of savings by removing the ARV chamber and not using the provisional item for trench excavation of rock.
 - Public Works staff negotiated unit price and quantity reductions totalling \$88,842 + HST, which allowed WHRM to stay within the contingency amount.



Nesbitt Street Renewal



Avondale Boat Launch

- Contract WHRMPW24-08
- January 2025 to September 2025
- Contract Price: \$384,715 + HST
- Approved Contingency: \$100,884 + HST
- **Final Cost: \$432,606 + HST**
- The final cost includes the following scope changes:
 - Additional 60m² of armour stone to extend the bottom of the boat launch by 10m.
 - Supply and placement of 600 tonnes of armour stone to stabilize bank and remediate erosion damage (\$37,690 + HST).



Avondale Boat Launch



Avondale Boat Launch



Avondale Boat Launch



Avondale Boat Launch



Tregothic Creek Sanitary Pipe Crossing

- Contract WHRMPW25-06
- August 2025 to September 2025
- Contract Price: \$212,500 + HST
- Approved Contingency: \$33,375 + HST
- **Final Cost: \$208,300 + HST**

Tregothic Creek Sanitary Pipe Crossing



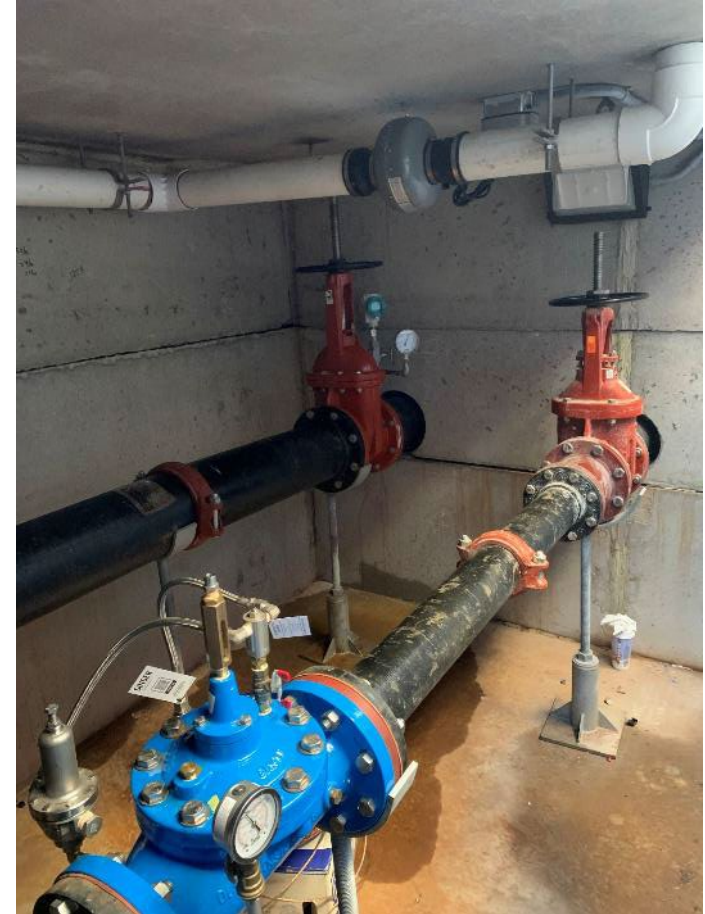
Riverview Road Renewal

- Contract WHRMPW25-06
- August 2025 to September 2025
- Contract Price: \$3,498,693 + HST
- Approved Contingency: \$504,294 + HST
- **Final Cost: \$3,494,413 + HST**

Riverview Road Renewal



Riverview Road Renewal



Main Street Renewal

- Contract WHRMPW25-08
 - July 2025 to December 2025
 - Contract Price: \$2,221,900 + HST
 - Approved Contingency: \$336,285 + HST
 - **Final Cost: \$2,179,364 + HST**
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- The final cost does not include \$233,058 + HST for remediation of contaminated soils in the roadway, which was fully reimbursed by Imperial Oil Ltd.

Main Street Renewal



Vendor	Cost (exluding HST)
Dillon	\$ 6,379.00
Envirosoils	\$ 16,501.08
MacVac	\$ 7,578.46
WHRM Administration	\$ 2,700.00
WHRM Trucking	\$ 625.00
Dexter	\$ 199,274.07
Total	\$ 233,057.61



Main Street Renewal





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