

WEST HANTS MUNICIPALITY

Committee of the Whole – Budget Meeting Agenda

May 6, 2025, 5:00 p.m.

Sanford Council Chambers 76 Morison Dr, Windsor, NS

(also held via virtual via Zoom and YouTube livestreamed)

Agenda is subject to changes up to and including during the meeting



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1. Call to Order
 2. Attendance
 3. Approval of the Agenda, including additions or deletions
 4. Declaration(s) of Conflict of Interest
 5. Announcements
 6. 5:00-5:15 Introduction and Overview of 2025-26 Budget
Mark Phillips & Carlee Rochon
 7. 5:15-6:30 Operating Budget Overview
 - a. General Revenues and Expenses
 - b. Tax Rate Overview
 - c. Debt Services
 8. 6:30-7:00 Reserve Budget Overview
 9. 7:00-7:30 Break
 10. 7:30-9:45 Capital Budget Overview
 11. 9:45-10:00 Discussion & Direction from Council
 12. Next Meeting Date / Adjournment
 - a. Committee of the Whole Budget Meeting Wednesday, May 12, 2024, at 5:00 p.m.