



- **Established in 1948 after consultation with Town Council, community organizations and public input.**
- **Natural partnership developed with the Town of Hantsport:**
 - Little alternative recreational space available to the Town.
 - HMCC's 18-acre property used for recreation programming, public leisure, athletic events, etc.
 - Maintenance, in-kind services provided by Town.
- **Constant public consultation and community involvement:**
 - Plebiscites every three years to allow Town to grant monies to HMCC (since early 1970's).
 - Last plebiscite in 2003 - grants of \$36,000/year carried out until 2006 (exclusive of in-kind services).
- **New agreement formed in 2006 - Town maintains grounds and operates recreational programming.**
 - Diminishing ability of Town to keep up with demands.



- **Dissolution/Transition:**

- West Hants continues grounds maintenance and many in-kind services.
- HMCC develops and implements recreational programming.
- HMCC assumes management and operation of pool.

- **In kind services identified/quantified by Municipal staff.**

- Figure exceeds \$55,000.
- Does not include:
 - Some in-kind services/"favours" performed by Town of Hantsport staff.
 - Dedicated Recreation Director for Hantsport, formerly provided by Town.
 - Pool operations (wages, chemicals, equipment, etc.), formerly provided by Town.
 - Recreational programming (day camps, etc.), formerly delivered by Town.

- **Area Rate Policy developed by West Hants staff and approved by Council.**

- HMCC applies for area rate funding.
- Public informed of proposed area rate and process via addressed letters to every property owner.
- Public meeting held in Hantsport on June 20th, 2016.
- Informational presentation delivered and question and answer session held.
- **Vote results:**
 - 127 property owners obtained ballots, 124 cast ballots.
 - 115 voted in favour of applying area rate funding to HMCC, 9 voted against (**92.7% in favour**).

The budget provided below has been calculated primarily using inputs from West Hants staff, and reflects the level of support that has been upheld historically by the Town of Hantsport and continued since its dissolution by the Municipality of the District of West Hants.

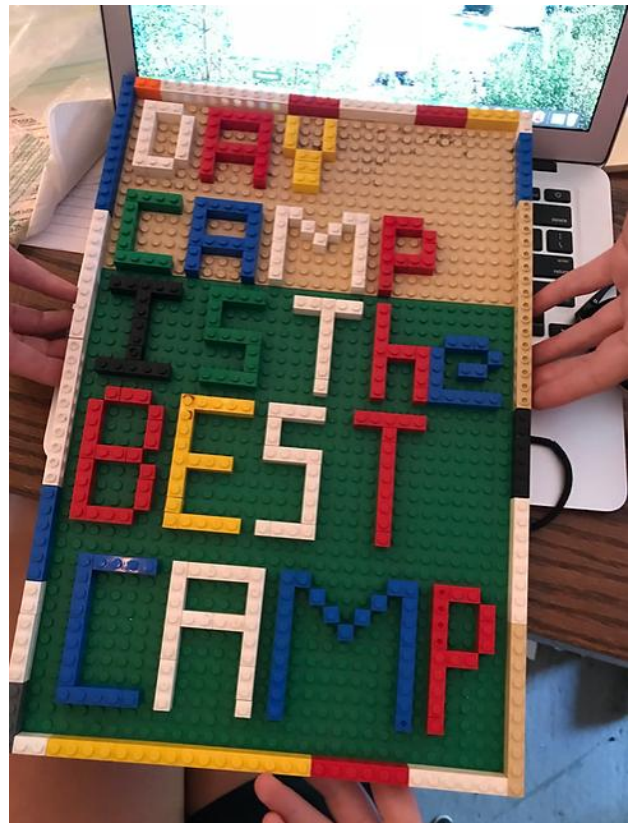
Item	Amount (\$)
Mowing/Trimming/Grounds Maintenance	16,000
Snow Removal	3,300
Insurance	11,300
Water for Recreational Facilities	14,000
Preparation/Winterization/Maintenance	2,000
Electricity/Utilities for Recreational Buildings	1,000
July 1 st Canada Day Celebration/Preparations	2,000
Equipment	3,000
Total	52,600



Summer Day Camps

Over 1000 Day Camp Days Provided in 2024

(1 kid for 1 day = 1 Day Camp Day)



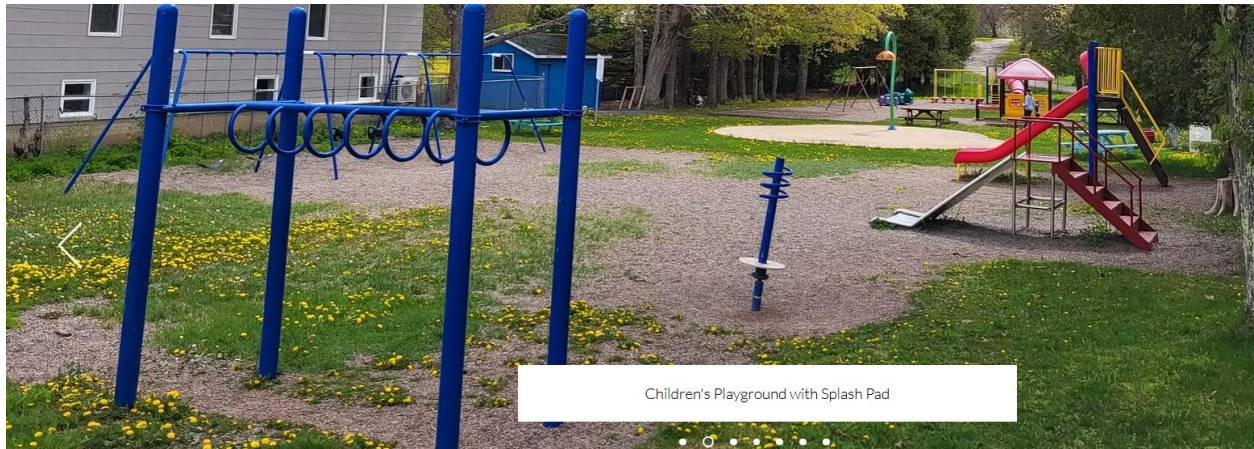


Nova Scotia's Oldest Operating Outdoor Public Pool

Over 450 Youth in Swimming Lessons in 2024

Free Public Swims All Summer (Grant from CCTH)





HMCC Dog Park

Private group · 884 members

Join group

Share



Hantsport Pickleball Club

Public group · 323 members

Join group

Share





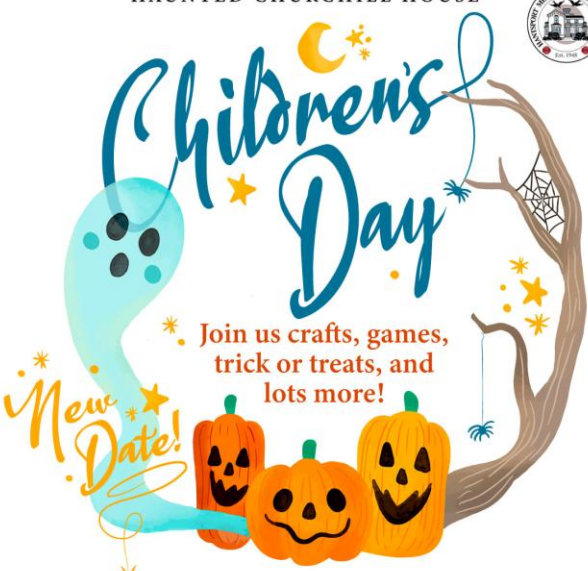
HAUNTED CHURCHILL HOUSE



Children's Day

Join us crafts, games, trick or treats, and lots more!

New Date!



Sunday, October 20th from 1 to 4PM Pay what you can (suggested \$5/child)



HANTSPORT MEMORIAL
COMMUNITY CENTRE

POP UP SKATE PARK

SKATEBOARDS AND
SCOOTERS WELCOME

EVERY TUESDAY
SEPT. 20 - OCT 18, 2022
2:30PM-4:00PM
HMCC'S MAIN
PARKING LOT



WEST HANTS REC, SPORT NS &
AUTISM NS
PRESENTS:

TRY-IT BASKETBALL

& MOVIE IN THE PARK!

FRIDAY, SEPT 23
HANTS MEMORIAL COMMUNITY CENTER
BASKETBALL: 6-7PM
MOVIE IN THE PARK: 7:30

Join us for a showing of
the Addams Family!

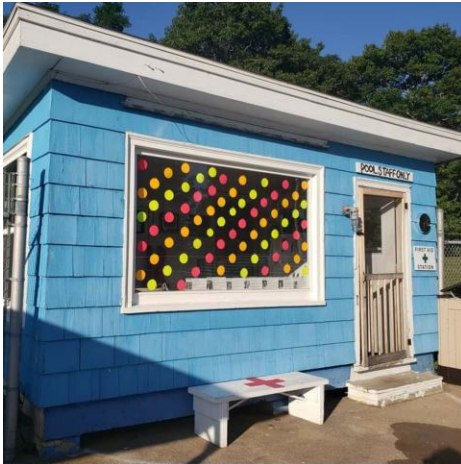
BRING YOUR OWN BLANKET OR CHAIRS

Popcorn & Snacks will
be available for
purchase in support of
Autism NS




Please note: Basketball is ages 9+

**20 Employees
in 2024
(local youth)**



JULIA



HANA



GRACE



HALEY



ANNIKA



GRACELYN



MAGGIE



EMILY



Churchill House



Weddings, Celebrations of Life, Community Meetings, Music Venue, Training Seminars, etc.

Non-Area Rate Expenses as of Year End March 31, 2024

Pool Payroll \$49,600.00

Pool staff training & programs \$1,800.00

Pool maintenance \$6,600.00

Day Camp payroll \$29,800.00

Day Camp expenses \$2,600.00

Recreation programs \$8,300.00

HMCC House general expenses \$14,500.00

HMCC House furnace heating oil \$13,900.00

House & Grounds Christmas decorations \$2,000.00

Canada Day expenses \$15,200.00

Power expense \$3,800.00

Telephone/Internet \$4,600.00

Audit Fee \$5,500.00

Total \$158,200.00

General Liability Insurance \$24,224.78

Area Rate Admin Fee \$5,353.42

Known Capital Projects

Capital Project	Estimated Cost
Pool Deck Repair/Improvement	\$35,000
Pool Accessibility Upgrades	\$65,000
Driveway Repair/Paving	\$275,000
Basketball Court Resurfacing + New Hoops	\$75,000
Playground Repairs/Upgrades	\$250,000-\$500,000
Playground Accessible Washrooms	\$100,000
Baseball Dugout Repairs/Replacements	\$35,000
Churchill House Heating Replacement	\$25,000
Red Barn Restoration/Renovation	\$2 Million - \$3 Million
Tennis/Pickleball Court Lighting	\$30,000

\$75,000 in annual operational funding from the Municipality would allow HMCC to alleviate some of its typical yearly cost pressures and to focus on much-needed upgrades to its facilities.

For example:

Pool maintenance \$6,600.00

HMCC House general expenses \$14,500.00

Power expense \$3,800.00

Telephone/Internet \$4,600.00

Audit Fee \$5,500.00

General Liability Insurance \$24,224.78

Recreation programs \$8,300.00

House & Grounds Christmas decorations \$2,000.00

Area Rate Admin Fee \$5,353.42

Total \$75,178