

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Pedestrian Signage and Barriers - Have consistent and align with Branding outcomes. Staff prepare report for 2021/22 Capital & Operating budgets. (These items should be incorporated into our growth centres). Staff report back.	2020-09-22	On-going	On-going	PW/Comm. Dev
Glooscap First Nation & WHRM Council Meeting - Send formal invite for a meeting to discuss many topics including reconciliation.	2021-06-22		On-going, Item remains on the Dashboard, Awaiting mtg dates from Glooscap	Mayor
Request to Meet with Avon Causeway Gate Stakeholders - Send letter to Glooscap First Nation requesting immediate joint council mtg. to discuss Avon River Causeway/Aboiteau Gate System and Ministerial Order	2021-06-22	Unknown	Item remains on the Dashboard, Mayor will follow up.	Mayor/CAO
Subdivision Street Lighting - Create a policy to come back to Council for review.	2023-01-10	2024	Report at October COTW, More information will be presented to Council for discussion/decision. Report being presented at the September COTW mtg	PW
Waste Collection By-Law - initiate the process for consolidating the Windsor and West Hants waste by-law to remove the disparities that exist between the two.	2023-03-28	2024		PW
Sidewalk Extension from Wentworth Road to the WH Sports Complex - prepare a report on what is required to extend the sidewalk from Wentworth Rd. to the WH Sports Complex and as a second step to include extending the sidewalk to the end of the block (intersection of Wentworth and Tregothic).	2023-04-11	2024	Approved in the 2024/25 budget.	PW
Noise By-Law/Peace and Good Order - staff revisit the Noise By-Law/Peace and Good Order.	2023-09-12	2024	Item to remain on the Dashboard, Work in progress. Staff will provide regular updates/reports for consideration.	CAO

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Fresh Water Resources/Explore Ownership of the pond - staff determine if the property known as Town Pond is or was ever a public resource, further if it was a public resource but is no longer, then when and how did it transition from public to private ownership.	2023-10-10	2024	Verbal update provided. Will remain on the agenda until follow up completed.	PW/PLAN/CAO
Windsor Stormwater Management - staff meet with CBCL to expand on the initial work completed to expand the project into a phase 2 stage in the interest of accelerating the process to determine next steps and analysis of work needing to be done for a broader Windsor Storm Water Management plan.	2024-01-09	2024	Approved, Pending a report On-going	PW
Windsor and WH Water Utilities Detailed Audit - CAO to secure an independent firm to undertake a detailed operational and financial audit of WH and Windsor water utilities.	2024-01-23	2024	Approved, Pending an audit report	CAO/Fin
Industrial/Commercial Lands - Staff report back on potential future industrial/commercial lands for future discussion.	2024-03-26	2024-07	Approved, Pending report	Plan
Payzant Wentworth Connection - Lights - Staff to provide a Class D estimate on installing street lights at the intersection of Payzant and Wentworth	2024-04-09	2024	Approved, Report pending	PW

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Municipal Complex - 1. staff look at a rough class D estimate cost on an new build for a municipal complex looking at using existing municipal land or buying, estimates on rental options and/or purchases within the market. 2. staff bring back a report on costing of asbestos abatement at 100 King Street and an accessibility study and approximate costs of renovations at 100 King making it a functional and safe space.	2024-05-28	On-going	Approved, on-going	CAO/PW
Reserve Policy - staff bring back a report on developing policy to create 3 Reserve accounts from a) Landfill Tipping fees, b) deed transfer tax and c) windfarm revenues with the purpose of allocating a percentage of revenues from these sources to projects and expenditures decided upon by Council beginning in the 2025-26 budget year	2024-05-27	2024-09-24	Approved, awaiting policies	Fin
Deer Management - Direct staff to report back to Council on a deer management strategy in the fall.	2024-06-11	2024-11	Approved, pending a report	Plan
CSO Sewer Charge Credit – For CSO Events on and into Private Properties - staff to prepare a report outlining the criteria and process for the issuance of a no-fault credit, equal to but not to exceed the annual sewer charges for each year an affected property has been impacted by a CSO event (over-the-curb /onto the property), from July 2021 to date and for future CSO events that may occur.	2024-07-09	2024-09-24	Approved, Pending a report	Fin

Matter	Start Date	Deadline / Update	Status/Progress Updates	Resp.
CSO Buyout Program Information - 1. undertake an expedited property appraisal of the homes involved for the purposes of determining a cost estimate for their inclusion in the CSO residential buyout program as discussed at the July 24, 2024 council meeting and further funding would come from the operating reserve. 2. undertake an expedited estimate of the additional costs expected to be involved and included as part of the cost estimate for the CSO residential program as discussed at the July 24, 2024 council meeting. 3. undertake on an expedited basis the development of a CSO residential buyout program as originally directed at the July 9th committee of the whole meeting with input from the council meeting on July 24 taken into account. 4. present results of the costs and program not later than the September 10, 2024 Committee of the Whole meeting or sooner through a special meeting of council.	2024-07-24	2024-09-10	Approved, on-going	CAO
Public Works CET Position - engage the Director of Finance to revisit the CET position for the remainder of the 2024/25 budget year and provide a report noting the financial implications on each of the areas (water, sewer and operating reserve) at the September committee of the whole meeting.	2024-07-24	2024-09-10	Approved, report being presented at September 24th Council meeting	Finance/ PW
Request to Province for Road Maintenance Resources - write a letter to the Minister of the Provincial Department of Public Works requesting additional funds and resources for the local provincial West Hants Public Works department to perform much needed maintenance on provincial roads, ditches, culverts, and shoulders within WHRM.	2024-07-24	2024-09-24	Approved, letter being drafted	CAO

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Splash Pad Site Selection Options - identify possible locations within WHRM that would be appropriate for a splash pad for the region with the intent to include in the 2025/2026 municipal budget.	2024-07-24	2025-04	Approved, pending information	CD
Avon River Heritage Society - pro rate the Avon River Heritage Centres request for the remainder of 2024-25 and funded the request through the operating reserve and further the request be included as a line item for consideration during the 2025-26 budget.	2024-09-10	2024-09-24	Approved	Fin
West Hants Broomball Association - support the request to fund the costs associated with ice rentals for 2025 Canadian Senior Broomball Championships at a value of \$26,000.	2024-09-10	2024-09-24	Approved	Fin
Active Transportation (AT) & Trail Strategy WHRMCD24-06 - approve the award of tender WHRMCD24-06 request for consulting services for the West Hants Regional Municipality active transportation & trail strategy contract to Upland Planning and Design for the tendered price of \$82,000 plus applicable taxes.	2024-09-10	2024-09-24	Approved	CD
Sewer By-Law - Gives First Reading and proceed to a Public Hearing for the Respecting the Regulation of Connections and Discharges to Public Sewer Systems By-Law RS-001 in a manner substantively the same as attachment a as presented at the September 10, 2024 COTW	2024-09-10	2024-10-26	Approved	PW
Solid Waste By-Law - approves the new WHRM Solid Waste By-Law with the addition of the improved language to ensure the by-law reflects the municipality's ability to collect solid waste on private roads.	2024-09-10	2024-10-26	Approved	PW

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Waste Collection Transportation Services Contract - award the waste collection and transportation services contract for WHRM to Green for Life Environmental (GFL) for the five-year period effective April 1, 2025 to March 31, 2030; as per the response provided to the request for proposal WHRMPW24-09 received by the Department of Public Works on July 18, 2024.	2024-09-10	2024-09-24	Approved	PW
Encroachment Agreement 98 Gerrish Street (PID 45057502) - enter into an encroachment agreement with the property owner at 98 Gerrish street (PID 45057502) in Windsor to allow the installation of an accessible ramp on the municipal sidewalk, in a manner substantively the same as the draft set out in attachment a to the report entitled encroachment agreement dated September 10, 2024.	2024-09-10	2024-09-24	Approved	PW and Plan
HMCC 2023/24 Financial Statements - accepts the financial statements provided by Hantsport Memorial Community Centre (HMCC) and that any 2023-24 holdbacks and eligible 2023-24 area rate payments be released to HMCC for the purposes of providing services defined in the 2024-25 budget.	2024-09-10	2024-09-26	Approved	Finance
System of Municipal Fire Inspections Policy - approve amendments to the Fire Inspection System Policy, RCOPL-002.00, in a manner substantively the same as the draft set out in attachment a to the report entitled system of municipal fire inspections policy dated September 10, 2024.	2024-09-10	2024-09-26	Approved	Plan

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Prograss Updates</u>	<u>Resp.</u>
Request for advocacy to have vaccinations covered for those exposed to Combined sewer overflow events - write a letter to Melissa Sheehy Richard to take the lead securing financial coverage and expedite the process for vaccinations necessary for those with repeated exposure to Combined Sewer Overflows in Nova Scotia	2024-09-10	2024-09-26	Approved, letter sent	CAO
Avon Erosion Society Letter of Support - write a letter of support for the Avon Street Erosion Society to add to their portfolio for the Provincial Sustainable Communities Challenge Fund.	2024-09-10	2024-09-24	Approved	CAO
Additional expenditure to support the ongoing Capital project WHRMPW23-01 - approve the additional expenditure to support the ongoing Capital project WHPW23-01 as discussed In-Camera	2024-09-26	2024-09-26	Approved	PW