



## WEST HANTS REGIONAL MUNICIPALITY REPORT

|                                      |                                                    |                                           |                                              |
|--------------------------------------|----------------------------------------------------|-------------------------------------------|----------------------------------------------|
| Information <input type="checkbox"/> | Recommendation <input checked="" type="checkbox"/> | Decision Request <input type="checkbox"/> | Councillor Activity <input type="checkbox"/> |
|--------------------------------------|----------------------------------------------------|-------------------------------------------|----------------------------------------------|

**To:** Committee of the Whole

**Submitted by:**

Todd Richard, Director, Public Works

**Date:** June 11, 2024

**Subject:** Nesbitt Street Services & Street Renewal (WHRMPW24-04)

### LEGISLATIVE AUTHORITY

Nova Scotia Municipal Government Act, Section 65 authorizes Council to expend funds for municipal purposes.

### RECOMMENDATION or DECISION REQUEST

It is recommended for Committee of the Whole to recommend to Council that:

**Council approve the award of tender WHRMPW24-04 for Nesbitt Street (Windsor) Services & Street Renewal to the low compliant bidder, Dexter Construction Company Ltd., for the tendered price of \$2,171,940.00 plus a 15% construction project contingency of \$325,791.00 for a total of \$2,497,731.00 plus applicable taxes.**

**Commented [SP1]:** This doesn't match the tender number in the title of the report above

### BACKGROUND

|                                                 |                                               |                                         |                                               |                                                 |                                                    |
|-------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-------------------------------------------------|----------------------------------------------------|
| Property<br><input checked="" type="checkbox"/> | Public<br>Opinion<br><input type="checkbox"/> | Environment<br><input type="checkbox"/> | Social<br><input checked="" type="checkbox"/> | Economic<br><input checked="" type="checkbox"/> | Councillor<br>Activity<br><input type="checkbox"/> |
|-------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-------------------------------------------------|----------------------------------------------------|

As identified during the 2024-25 budget, Nesbitt Street was identified as a priority for separation of combined sewer, water main and service upgrades and street renewal. This determination was based on the age and condition of the water main, street surface conditions and the need to separate storm and sewer services.

This project includes the following infrastructure improvements:

- replacement of water main with 200mm DR18 PVC pipe, including all required valves and fittings
- installation of 2 new fire hydrants
- replacement of water service lateral
- installation of new storm water mains with 300-375mm DR35
- installation of 3 new storm manholes, 9 new catch basins
- installation of 3 new sanitary manholes
- street reconstruction with surge, geotextile, gravels and asphalt roadway
- addition of concrete curb and gutter on one side of the street and concrete curb and gutter with sidewalk on the other side of the street
- reinstatement of driveways, sidewalk and associated topsoil, sod and seed landscaping

This project was identified by Council for funding in the Investing in Canada Infrastructure Plan (ICIP) to support the rehabilitation of water, wastewater, and stormwater infrastructure.

**DISCUSSION**

On May 15, 2024, staff issued a public tender on NS Procurement for construction services for this project, closing on June 6, 2024, 2023. The call for proposals resulted in one bid being submitted for evaluation.

The bid received included:

- Dexter Construction Company Ltd.                      \$2,171,940.<sup>00</sup> plus HST

As this work is bid as a unit price contract, there may be need for some variance to project scope as work proceeds with actual physical execution. It has been recommended that a contingency of 15% for this project should be sufficient for project variance.

| Road Rehabilitation |              |
|---------------------|--------------|
| Earthwork           | \$30,150.00  |
| Storm System        | \$424,735.00 |
| Street Construction | \$347,665.00 |

|                                                                   |                       |
|-------------------------------------------------------------------|-----------------------|
| <i>Landscaping</i>                                                | <i>\$11,700.00</i>    |
| <i>Additional Items (incl Traffic Control, Utility Relocates)</i> | <i>\$90,600.00</i>    |
| <i>Environmental Protection</i>                                   | <i>\$30,000.00</i>    |
| <b>Total Road Rehabilitation</b>                                  | <b>\$934,850.00</b>   |
| <b>Water System</b>                                               | <b>\$700,940.00</b>   |
| <b>Sanitary System</b>                                            | <b>\$389,355.00</b>   |
| <b>Curb &amp; Gutter, Sidewalk Construction &amp; Realignment</b> | <b>\$146,795.00</b>   |
| Sub-Total:                                                        | \$2,171,940.00        |
| 15% Project Contingency:                                          | \$325,791.00          |
| <b>Total (applicable taxes extra):</b>                            | <b>\$2,497,731.00</b> |
| Applicable Taxes:                                                 | \$107,152.66          |
| <b>Contract Award Total:</b>                                      | <b>\$2,604,883.66</b> |

#### NEXT STEPS

Pending contract approval of Council, staff will award the construction tender to the successful proponent. Construction schedule is to be discussed with the contractor at time of award. Work is to be completed during the 2024 Season or the 2025 Season, but is not to extend over two seasons, as noted in tender documents.

#### FINANCIAL IMPLICATIONS

Tendering Timeline:

|                       |                |
|-----------------------|----------------|
| Posted to Procurement | May 15, 2024   |
| Closing Date          | June 6, 2024   |
| Price Expiry Date     | August 5, 2024 |
| Days Remaining        | 55 Days        |

2024-25 Capital Budget – Windsor Road, Water, Sewer Renewal – Nesbitt Street

|                             | Road Renewal          | Sidewalk Renewal    | Sewer Renewal       | Water Renewal       | Total                 |
|-----------------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| Tender Pricing              | \$934,850.00          | \$146,795.00        | \$389,355.00        | \$700,940.00        | \$2,171,940.00        |
| Contingency (15%)           | \$325,791.00          |                     |                     |                     | \$325,791.00          |
| Non-Recoverable Tax (4.29%) | <u>\$54,081.50</u>    | <u>\$6,297.51</u>   | <u>\$16,703.33</u>  | <u>\$30,070.32</u>  | <u>\$107,152.66</u>   |
| <b>Tender Total</b>         | <b>\$1,314,722.50</b> | <b>\$153,092.51</b> | <b>\$406,058.33</b> | <b>\$731,010.32</b> | <b>\$2,604,883.66</b> |
|                             |                       |                     |                     |                     |                       |

|                        |                |               |                |                |                  |
|------------------------|----------------|---------------|----------------|----------------|------------------|
| 2024-25 Budget Value   | \$697,925.00   | \$106,375.00  | \$294,800.00   | \$320,625.00   | 1,419,725.00     |
| Variance (over budget) | (\$616,797.50) | (\$46,717.51) | (\$111,258.33) | (\$410,385.32) | (\$1,185,158.66) |

In the 2024-25 Capital Budget, the Nesbitt Street Renewal project is scheduled to be funded through ICIP funding, capital reserve, long-term debt, and Canada Community Building Fund in the following breakdown. As this proposal has come in over the approved budget, the below table also includes the updated funding needed to support the Nesbitt Street Renewal project now.

Total Funding Breakdown:

|                                | 2024-25 Budgeted Funding | Proposed Updated Funding |
|--------------------------------|--------------------------|--------------------------|
| ICIP Funding                   | \$229,839.00             | \$1,284,512.00           |
| Canada Community Building Fund | \$106,375.00             | \$153,092.51             |
| Windsor Infrastructure Reserve | \$301,503.00             | \$301,503.00             |
| Windsor Sewer Reserve          | \$110,550.00             | \$110,550.00             |
| Long-Term Debt                 | \$671,458.00             | \$755,226.15             |
|                                | <b>\$1,419,725.00</b>    | <b>\$2,604,883.66</b>    |

ALTERNATIVES

1. Council may choose not to proceed with this project. This is not the recommendation to Council.

ATTACHMENTS

None

CHIEF ADMINISTRATIVE OFFICER REVIEW

Review and comments from the CAO are pending.

Report Prepared by:   
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Report Reviewed by: \_\_\_\_\_  
Todd Richard, Director, Public Works

Report Reviewed by: \_\_\_\_\_  
Carlee Rochon, Director, Financial Services

Report Approved by: \_\_\_\_\_  
Mark Phillips, Chief Administrative Officer

