



2020/21 Budget

Council of the West Hants Regional Municipality approved the 2020/21 budget on June 3, 2020. We hope this information is helpful to understanding where the Municipality's money comes from and how it is spent.

If you need information about municipal services, Council encourages you to contact staff by calling 902-798-8391 or dropping into our office located at 76 Morison Drive, Windsor.

REVENUE		EXPENDITURES Cont.	
Assessable Property Taxes	\$ 21,932,536	Hantsport Area Rate Expenditures for Municipal Services	
Grants in Lieu of Taxes	\$ 114,548	General Government Services	\$ 17,563
Services to Other Governments	\$ 1,085,044	Protective Services	\$ 9,248
Sales of Service	\$ 569,676	Roads, Streets, & Sidewalks	\$ 164,833
Other Revenue from Own Sources	\$ 697,216	Wastewater Management	\$ 5,212
Unconditional Transfers	\$ 557,223	Solid Waste Management	\$ -
Conditional Transfers	\$ 216,157	Cemetery	\$ 32,805
		Parks & Recreation	\$ -
		HMCC	\$ 86,082
		Debt principal	\$ 99,610
		Net transfer to reserves	\$ 262,550
		Windsor Area Rate Expenditures for Municipal Services	
		General Government Services	\$ 192,568
		Protective Services	\$ 1,909,439
		Roads, Streets, & Sidewalks	\$ 467,131
		Wastewater Management	\$ 925,568
		Solid Waste Management	\$ 409,039
		Cemetery	\$ 25,539
		Parks & Recreation	\$ -
		WBES	\$ 41,210
		Debt principal	\$ 487,467
		Net transfer to reserves	-\$ 483,657
		Expenditures Mandated by the Province	
		Regional Library Board	\$ 119,543
		Provincial Roads	\$ 187,094
		Regional Housing Authority	\$ 97,000
		Provincial Corrections	\$ 248,531
		Assessment Services	\$ 332,405
		Mandatory Education Contribution	\$ 4,683,280
		Total Expenditures	\$ 25,172,400
EXPENDITURES			
General Rate Expenditures for Municipal Services			
General Government Services	\$ 2,592,908		
Protective Services	\$ 2,095,476		
Roads & Streets	\$ 927,768		
Wastewater Management	\$ -		
Solid Waste Management	\$ 159,099		
Planning & Development	\$ 760,319		
Regional Economic Development	\$ 242,275		
Parks & Recreation	\$ 1,453,203		
Debt principal	\$ 185,651		
Net transfer to reserves	-\$ 981,942		
West Hants Area Rate Expenditures for Municipal Services			
General Government Services	\$ 116,987		
Protective Services	\$ 4,630,960		
Roads, Streets, & Sidewalks	\$ 192,676		
Wastewater Management	\$ 987,825		
Solid Waste Management	\$ 1,034,072		
Parks & Recreation	\$ 2,075		
Debt principal	\$ 753,514		
Net transfer to reserves	-\$ 300,526		

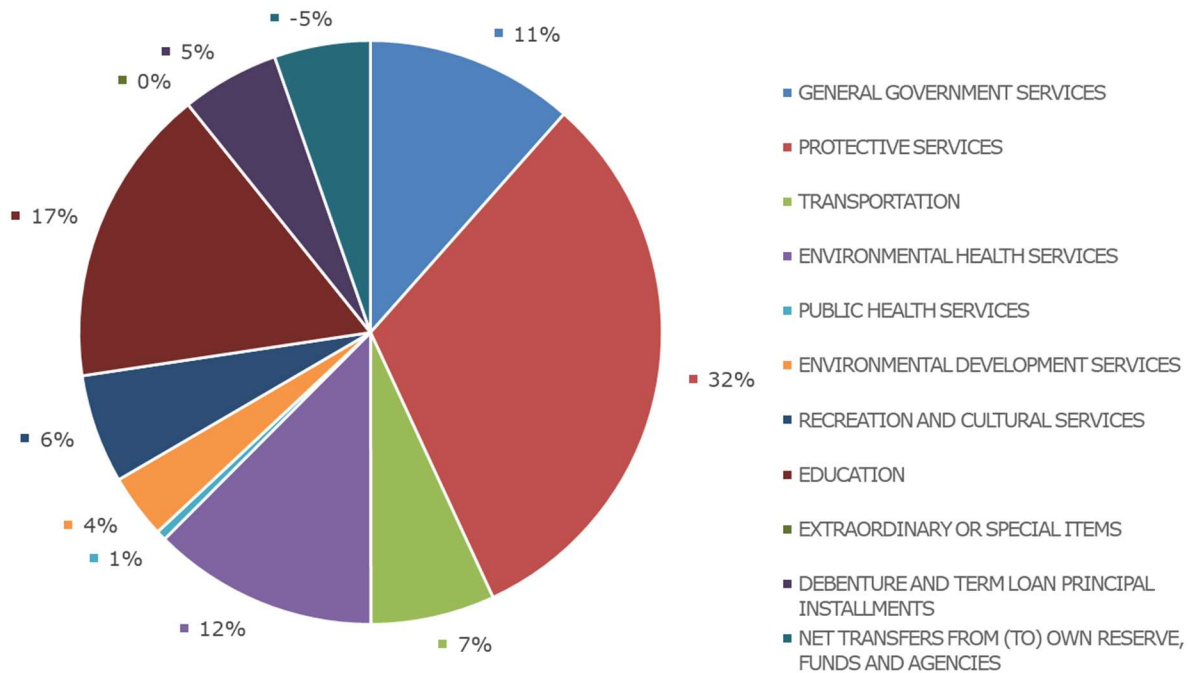
A complete list of rates and detailed budget may be accessed online at the following website:

<https://www.westhants.ca/municipal-finances.html>

Expenditure Breakdown

Expenses in the 2020-21 budget increased over prior years by \$2.1 million. These increases are due to the Mandated Education Contributions, and the Royal Canadian Mounted Police contract. These two mandated expenses have led to significant demands on available financial resources. As a result, West Hants Regional Council had to increase tax rates from the previous year by \$0.02.

2020-2021 Expenses Estimates



Tax bills are due September 1, 2020

2020 tax year is from April 1, 2020 – March 31, 2021

Options for paying tax bills are as follows:

1. Payments using cash, cheque or debit can be made at the Municipal Office located at 76 Morison Drive, Windsor.
2. To pay by Telephone/Online Banking, search "West Hants" under the payee, select Windsor West Hants Taxes from the list, then use your 8-digit Assessment Account Number (AAN) shown on your bill.